Islamic Republic of Iran
Ministry of Economic Affairs and Finance
Organization for Investment
Economic and technical Assistance of Iran

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

١. Project title: Production of Security equipment such as cctv systems

٢. Sector : Industry Sub Sector : Electrical and electronic machinery and equipment industries

٣. Products/Services: Security equipment such as cctv systems

٤. Location: … Free zone ☐ Economic special zone ☐ Industrial Estate ■ Main Land ☐

٥. Project description:
The land required for this project is estimated at ٤،٠٠٠ square meters and the required building area is about ١٥٠٠ square meters. Main Raw Materials: Main raw materials: external parts (case and cable) - internal parts (board, image sensor, lens...).The production process is generally the assembly of primary parts.

٦. Annual capacity: ١٠٠٠٠٠ Unit

Project Status

٧. Local / internal raw material access ٣٠ %

٨. Sale :
- Anticipated export market ٢٥ %

٩. Construction Period ٢ Year

١٠. Project Status :

- Feasibility study available?	Yes ■	No ☐
- Required land provided?	Yes ■	No ☐
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes ☐	No ■
- Partnership agreement concluded with local/foreign investor?	Yes ☐	No ■
- Financing agreement concluded?	Yes ☐	No ■
- Agreement with local / foreign contractor(s) concluded?	Yes ☐	No ■
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured?	Yes ■	No ☐
- List of know-how, machinery, equipment, as well as seller / builder companies defined?	Yes ■	No ☐
- Purchase agreement for machinery, equipments and know- how concluded?	Yes ☐	No ■

Financial Structure

١١. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	۴۲۰۰۰۰	۵۰۰۰۰۰	۰,۸٤		۰,۸٤
Working Capital	۳۴۵۰۰۰	۵۰۰۰۰۰	۰,٦۹		۰,٦۹
Total Investment	۷۶۵۰۰۰	۵۰۰۰۰۰	۱,۵۳		۱,۵۳

- Value of foreign equipment/machinery ۰,۲۹ million euro
- Value of local equipment/machinery million euro
- Value of foreign technical know- how million euro
- Value of local technical knows- how million euro

- Net Present Value (NPV): ۱,۲۷ million Euro for ۵ Year
- Internal Rate of Return (IRR) : ۲٤٪
- Payback Period (PP): ٤ Year

General Information

١٢. Project Type : Establishment ■ Expansion and completion ☐

١٣. Company Profile:
Name (legal /natural persons): Industrial Estate co
-Company Name: Chaharmahal and Bakhtiari Industrial Estate co. (Mohammad Moghimi ۰۹۱۳٤۸٤۵۰۰٦).
-Address: Shahrekord Industrial Estate
-Tel: +۹۸۳۳۳۳۱۳۷٦ - Fax: +۹۸۳۸۳۳۳۳۱۳۷۹
-E-mail: mm.moghimi@yahoo.com - Web site: chb.iec.ir
-Local entrepreneur : private sector ■ public sector ☐ other☐

Please attach follow documents if available

- Pre feasibility study ■
- Feasibility study ☐
- Legal permissions (establishment license, foreign currency quota, environment, etc) ☐